

INFANT, Inc.

Statement of Income & Expenses, Fiscal Year Ending February 28, 2009

Beginning Balance 3/1/08		\$47,213.21
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<u>Income:</u>		
Cash Donations		\$135,229.33
Non-cash Donations		
Printing	\$8.65	
Website	\$111.85	
Contributed Formula	\$5,442.63	
Contributed Layette Items	\$48,338.58	
Total Non-cash donations		<u>\$53,901.71</u>
Total Income		\$189,131.04
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Beginning balance and Total Income Subtotal		\$236,344.25
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<u>Expenses:</u>		
Operating Expenses:		
Registration Fees & Audit	\$820.00	
Postage/Office Costs	\$713.57	
Printing	\$562.80	
Website	\$111.85	
Total Operating expenses		\$2,208.22
Program Service Expenses:		
Formula delivered	\$117,649.03	
Infant layettes delivered: 243 valued at \$200	\$48,600.00	
Total Program Service Expenses*		\$166,249.03
Total Expenses		(\$168,457.25)
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Ending Balance 2/29/09		\$67,887.00
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*INFANT, Inc. is an all-volunteer organization. Ninety nine cents of every dollar spent is used for Program Services, with only one cent per dollar used for Operating Expenses.